OKLAHOMA STATE SENATE JOINT COMMITTEE REPORT

May 17, 2022

JOINT COMMITTEE ON APPROPRIATIONS AND BUDGET

SB 1040

By: Thompson of the Senate and Wallace of the House

Title: Appropriations; making an appropriation to the Oklahoma State Regents

for Higher Education. Emergency.

Recommendation: DO PASS AS AMENDED

Aye: David, Dugger, Haste, Howard, Jech, Kidd, Montgomery, Newhouse,

Pederson, Pemberton, Rader, Simpson, Weaver, Hall, Thompson

Nay: Brooks, Dossett (J.J.), Floyd, Kirt

Constitutional Privilege:

Senator Roger Thompson, Chair

Committee Substitute, motion by Senator AUTHOR - Adopted (Request No: 3930)

OKLAHOMA HOUSE OF REPRESENTATIVES COMMITTEE REPORT

JOINT COMMITTEE ON APPROPRIATIONS AND BUDGET COMMITTEE SB1040

By: Wallace et al of the House

Thompson et al of the Senate

Title: General appropriations; making appropriations to various agencies;

providing for certain transfers of funds. Effective date.

Coauthored By:

Recommendation: DO PASS AS AMENDED BY CS

Amendments:

1. Committee Substitute Attached

Chr. Representative Kevin Wallace

YEAS: 22

Baker, Boatman, Echols, Fetgatter, Ford, Hilbert, Hill, Kannady, Lawson, Martinez, McBride, McDugle, McEntire, Miller, Newton, Osburn, Pfeiffer, Sterling, Strom, Wallace, West (J), West (T)

NAYS: 6

Bennett, Blancett, Goodwin, Munson, Nichols, Virgin

CONSTITUTIONAL PRIVILEGE: 0

1 STATE OF OKLAHOMA 2 2nd Session of the 58th Legislature (2022) COMMITTEE SUBSTITUTE 3 SENATE BILL NO. 1040 By: Thompson and Hall of the 4 Senate 5 and 6 Wallace and Martinez of the 7 House 8 9 COMMITTEE SUBSTITUTE An Act relating to general appropriations for the 10 expenses of various agencies of the executive, legislative, and judicial departments of the state; 11 making appropriations to the State Board of 12 Education, the Oklahoma Arts Council, the State Board of Career and Technology Education, the Office of Educational Quality and Accountability, the Oklahoma 13 Educational Television Authority, the Oklahoma State Regents for Higher Education, the Commissioners of 14 the Land Office, the Oklahoma Department of Libraries, the Physician Manpower Training 15 Commission, the Board of Trustees of the Oklahoma School of Science and Mathematics, the Oklahoma 16 Center for the Advancement of Science and Technology, the Oklahoma Board of Private Vocational Schools, the 17 Oklahoma Department of Commerce, the Rural Economic Action Plan Fund, the Oklahoma Tax Commission, the 18 Office of the State Auditor and Inspector, the State Election Board, the Oklahoma Department of Emergency 19

Req. No. 3930 Page 2

Management and Homeland Security, the Ethics

Department of Transportation, the Oklahoma

20

21

22

23

24

Commission, the Office of the Governor, the Oklahoma

House of Representatives, the Legislative Service Bureau, the Office of the Lieutenant Governor, the

Office of Management and Enterprise Services, the Oklahoma Merit Protection Commission, the Military

Department of the State of Oklahoma, the Oklahoma State Senate, the Office of the State Treasurer, the

Oklahoma Space Industry Development Authority, the

1 Aeronautics Commission, the State Department of Health, the Oklahoma Health Care Authority, the J.D. McCarty Center for Children with Developmental 2 Disabilities, the Department of Mental Health and 3 Substance Abuse Services, the Oklahoma State University Medical Authority, the University Hospitals Authority, the Oklahoma Department of 4 Veterans Affairs, the Oklahoma Commission on Children 5 and Youth, the Office of Disability Concerns, the Department of Human Services, the Office of Juvenile Affairs, the State Department of Rehabilitation 6 Services, the Oklahoma Department of Agriculture, Food, and Forestry, the Oklahoma Conservation 7 Commission, the Corporation Commission, the Department of Environmental Quality, the Oklahoma 8 Historical Society, the J.M. Davis Memorial 9 Commission, the Department of Labor, the Department of Mines, the Oklahoma Tourism and Recreation Department, the Oklahoma Water Resources Board, the 10 Alcoholic Beverage Laws Enforcement Commission, the Department of Corrections, the Oklahoma State Bureau 11 of Investigation, the Council on Law Enforcement 12 Education and Training, the Board of Medicolegal Investigations, the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control, the Department 13 of Public Safety, the Office of the Attorney General, the Court of Criminal Appeals, district attorneys and 14 the District Attorneys Council, the Supreme Court, the Oklahoma Indigent Defense System, the Pardon and 15 Parole Board, the Multiple Injury Trust Fund, the Special Cash Fund, The State Emergency Fund, and the 16 Emergency Management Assistance Compact and Rescue Out of State Deployments Revolving Fund; stating 17 amounts of the appropriations; stating purposes and restrictions; authorizing certain expenditures; 18 directing certain transfers; and providing an effective date. 19

20

21

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

22 EDUCATION

23 SECTION 1. There is hereby appropriated to the State Board of 24 Education from any monies not otherwise appropriated from the

General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of One Billion Four Hundred Fifty-seven Million Sixty-eight Thousand Six Hundred Sixty-eight Dollars (\$1,457,068,668.00) or so much thereof as may be necessary for the financial support of public schools.

- SECTION 2. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Education Reform Revolving Fund created in Section 34.89 of Title 62 of the Oklahoma Statutes, the sum of Eight Hundred Ninety Million One Hundred Twenty Thousand Three Hundred Seventy-five Dollars (\$890,120,375.00) or so much thereof as may be necessary for the financial support of public schools.
- SECTION 3. The State Board of Education is hereby authorized to expend during the fiscal year ending June 30, 2023, from the Common Education Technology Revolving Fund of the State Treasury, the sum of Forty-seven Million Twenty-five Thousand Seven Hundred One Dollars (\$47,025,701.00) or so much thereof as may be necessary for the financial support of public schools.
- SECTION 4. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Mineral Leasing Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Four Million Seven Hundred Fifty Thousand Dollars (\$4,750,000.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 5. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Mineral Leasing Fund of the State Treasury for the fiscal year ending June 30, 2021, the sum of Two Hundred Forty Thousand Seven Hundred Sixty-three Dollars (\$240,763.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 6. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Twenty-five Million Six Hundred Fifty Thousand Dollars (\$25,650,000.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 7. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2021, the sum of Twelve Million Three Hundred Ninety-one Thousand One Hundred Ninety-two Dollars (\$12,391,192.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 8. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of One Hundred Seventeen Million Nine Hundred Nineteen Thousand Twenty-six Dollars (\$117,919,026.00) or so

much thereof as may be necessary for the support of public school activities.

SECTION 9. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Forty-five Million One Hundred Ninety Thousand Dollars (\$45,190,000.00) or so much thereof as may be necessary for the purchase of textbooks and instructional materials.

SECTION 10. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Three Hundred Fifty-nine Million One Hundred Ninety-three Thousand Four Hundred Seventy Dollars (\$359,193,470.00) or so much thereof as may be necessary for the Certified Employee Health Benefit Allowance.

SECTION 11. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of One Hundred Ninety-four Million Two Hundred Eleven Thousand Three Hundred Fifty-nine Dollars (\$194,211,359.00) or so much thereof as may be necessary for the Support Personnel Health Benefit Allowance.

SECTION 12. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Nineteen Million One Hundred Forty-five Thousand Three Hundred Sixty-six Dollars (\$19,145,366.00) or so much thereof as may be necessary for administrative and support functions of the State Department of Education.

SECTION 13. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Two Million Eight Hundred Fifty Thousand Dollars (\$2,850,000.00) or so much thereof as may be necessary for transfer to the School Consolidation Assistance Fund.

SECTION 14. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2021, the sum of One Million Three Hundred Seventy-six Thousand Seven Hundred Ninety-nine Dollars (\$1,376,799.00) or so much thereof as may be necessary for transfer to the School Consolidation Assistance Fund.

SECTION 15. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the

fiscal year ending June 30, 2023, the sum of Two Million Eight

Hundred Fifty Thousand Dollars (\$2,850,000.00) or so much thereof as

may be necessary for transfer to the Teachers' Retirement System

Dedicated Revenue Revolving Fund.

5

6

7

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

Statutes.

SECTION 16. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2021, the sum of One Million Three Hundred Seventy-six Thousand Seven Hundred Ninety-nine Dollars (\$1,376,799.00) or so much thereof as may be necessary for transfer to the Teachers' Retirement System Dedicated Revenue Revolving Fund. SECTION 17. For the fiscal year ending June 30, 2023, the State Board of Education is hereby authorized to transfer from the Teachers' Retirement System Dedicated Revenue Revolving Fund to the Teachers' Retirement System of Oklahoma the sum of Four Hundred One Million Nine Hundred Six Thousand One Hundred Ninety Dollars (\$401,906,190.00) and from the funds appropriated in Sections 15 and 16 of this act, in the amounts provided in those sections for the purposes prescribed in Section 34.93 of Title 62 of the Oklahoma

SECTION 18. There is hereby appropriated to the Oklahoma Arts Council from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Three Million Two Hundred Forty-three Thousand

Thirty Dollars (\$3,243,030.00) or so much thereof as may be
necessary to perform the duties imposed upon the Oklahoma Arts
Council by law.

- SECTION 19. There is hereby appropriated to the State Board of Career and Technology Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of One Hundred Thirty-seven Million Six Hundred Two Thousand Nine Hundred Thirty-two Dollars (\$137,602,932.00) or so much thereof as may be necessary to perform the duties imposed upon the State Board of Career and Technology Education by law.
 - SECTION 20. There is hereby appropriated to the State Board of Career and Technology Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Three Million One Hundred Thirty-five Thousand Dollars (\$3,135,000.00) pursuant to paragraph 2 of subsection E of Section 713 of Title 3A of the Oklahoma Statutes for allocation by the State Board of Career and Technology Education for the education and general operating budgets of the institutions and for other programs, construction, renovations, or repairs administered by the State Board of Career and Technology Education.
 - SECTION 21. There is hereby appropriated to the State Board of Career and Technology Education from any monies not otherwise

appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2021, the sum of One Million Five Hundred Fourteen Thousand Four Hundred Eighty Dollars (\$1,514,480.00) pursuant to paragraph 2 of subsection E of Section 713 of Title 3A of the Oklahoma Statutes for allocation by the State Board of Career and Technology Education for the education and general operating budgets of the institutions and for other programs, construction, renovations, or repairs administered by the State Board of Career and Technology Education.

SECTION 22. There is hereby appropriated to the Office of Educational Quality and Accountability from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of One Million Sixtyseven Thousand Two Hundred Nine Dollars (\$1,067,209.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Educational Quality and Accountability by law. Of those funds appropriated, the sum of Sixty Thousand Dollars (\$60,000.00) shall be deposited in the Teacher Certification Scholarship Revolving Fund created pursuant to Section 6-187C of Title 70 of the Oklahoma Statutes. Of those funds appropriated, the sum of One Hundred Eighty Thousand Dollars (\$180,000.00) shall be deposited in the Education Leadership Oklahoma Revolving Fund created pursuant to Section 6-204.3 of Title 70 of the Oklahoma Statutes.

SECTION 23. There is hereby appropriated to the Office of Educational Quality and Accountability from any monies not otherwise appropriated from the Cash-flow Reserve Fund (Fund 090) of the State Treasury the sum of Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Educational Quality and Accountability by law.

SECTION 24. There is hereby appropriated to the Oklahoma Educational Television Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Two Million Eight Hundred Seventy-nine Thousand Four Dollars (\$2,879,004.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Educational Television Authority by law.

SECTION 25. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Seven Hundred Twenty-five Million Nine Hundred Sixty-four Thousand Eight Hundred Ninety-nine Dollars (\$725,964,899.00) or so much thereof as may be necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-a of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations, or repairs administered by the Oklahoma State Regents

for Higher Education. Of those funds appropriated, the sum of Three

Million One Hundred Forty-nine Thousand Eight Hundred Ninety-seven

Dollars (\$3,149,897.00) shall be transferred to the Oklahoma Tuition

Equalization Grant Trust Fund to implement the provisions of the

Oklahoma Tuition Equalization Grant Act.

SECTION 26. The Oklahoma State Regents for Higher Education are hereby authorized to expend during the fiscal year ending June 30, 2023, the sum of Forty-seven Million Twenty-five Thousand Seven Hundred One Dollars (\$47,025,701.00) from the Higher Education Capital Revolving Fund of the State Treasury for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-a of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations, or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 27. The Oklahoma State Regents for Higher Education are hereby authorized to expend during the fiscal year ending June 30, 2023, the sum of Forty-seven Million Twenty-five Thousand Seven Hundred One Dollars (\$47,025,701.00) from the Oklahoma Student Aid Revolving Fund of the State Treasury for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-a of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other

programs, construction, renovations, or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 28. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Fifteen Million Seven Hundred Sixty-four Thousand Eight Hundred Twenty-three Dollars (\$15,764,823.00) or so much thereof as may be necessary for expenditures for concurrent enrollment pursuant to Section 628.13 of Title 70 of the Oklahoma Statutes.

Regents for Higher Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Twenty-two Million Five Hundred Fifteen Thousand Dollars (\$22,515,000.00) pursuant to paragraph 2 of subsection E of Section 713 of Title 3A of the Oklahoma Statutes for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-a of the Oklahoma Constitution for construction, renovations, or repairs administered by the Oklahoma State Regents for Higher Education or for any other purpose authorized by paragraph 2 of subsection E of Section 713 of Title 3A of the Oklahoma Statutes.

Regents for Higher Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2021, the sum of Ten Million Eight Hundred Seventy-six Thousand Seven Hundred Thirteen Dollars (\$10,876,713.00) pursuant to paragraph 2 of subsection E of Section 713 of Title 3A of the Oklahoma Statutes for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-a of the Oklahoma Constitution for construction, renovations, or repairs administered by the Oklahoma State Regents for Higher Education or for any other purpose authorized by paragraph 2 of subsection E of Section 713 of Title 3A of the Oklahoma Statutes.

SECTION 31. Of the funds appropriated in this act the Oklahoma State Regents for Higher Education are authorized to expend during the fiscal year ending June 30, 2023, the sum of Seventeen Million Three Hundred Seventy-eight Thousand Five Hundred Dollars (\$17,378,500.00) for the Teacher Shortage Employment Incentive Program, pursuant to subsection A of Section 698.3 of Title 70 of the Oklahoma Statutes.

SECTION 32. Of the funds appropriated in this act the Oklahoma State Regents for Higher Education are authorized to expend during the fiscal year ending June 30, 2023, the sum of Six Million Eight

Hundred Fifty Thousand Dollars (\$6,850,000.00) for the purpose of student enrollment, retention, and graduation assistance.

SECTION 33. Of the funds appropriated in this act the Oklahoma State Regents for Higher Education are authorized to expend during the fiscal year ending June 30, 2023, the sum of Eleven Million Five Hundred Thousand Dollars (\$11,500,000.00) for the purpose of a STEM workforce development initiative.

SECTION 34. Of the funds appropriated in this act the Oklahoma State Regents for Higher Education are authorized to expend during the fiscal year ending June 30, 2023, the sum of Two Hundred Thousand Dollars (\$200,000.00) for the purpose of establishing a food pantry.

SECTION 35. Of the funds appropriated in this act the Oklahoma State Regents for Higher Education are authorized to expend during the fiscal year ending June 30, 2023, the sum of One Million Five Hundred Thousand Dollars (\$1,500,000.00) pursuant to the provisions of Sections 2620 through 2627 of Title 70 of the Oklahoma Statutes.

SECTION 36. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Four Million Two Hundred Thirty-two Thousand Nine Hundred Seventy-four Dollars (\$4,232,974.00) or so much thereof as may be necessary for the

general operating budget of the administrative offices of the Oklahoma State Regents for Higher Education.

SECTION 37. There is hereby appropriated to the Commissioners of the Land Office from any monies not otherwise appropriated from the Commissioners of the Land Office Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Six Million Seven Hundred Three Thousand Four Hundred Twenty-one Dollars (\$6,703,421.00) or so much thereof as may be necessary to perform the duties imposed upon the Commissioners of the Land Office by law.

Department of Libraries from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Four Million Five Hundred Thirty-six Thousand Three Hundred Fifteen Dollars (\$4,536,315.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Libraries by law.

SECTION 39. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Six Million Eight Hundred Thirty-six Thousand Three Hundred Twenty-nine Dollars (\$6,836,329.00) or so much thereof as may be necessary to perform the duties imposed upon the Physician Manpower Training Commission by law.

SECTION 40. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise appropriated from the Cash-flow Reserve Fund (Fund 090) of the State Treasury the sum of Four Hundred Thousand Dollars (\$400,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Physician Manpower Training Commission by law.

SECTION 41. There is hereby appropriated to the Board of Trustees of the Oklahoma School of Science and Mathematics from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Six Million Five Hundred Sixteen Thousand Three Hundred Seventy-three Dollars (\$6,516,373.00) or so much thereof as may be necessary to perform the duties imposed upon the Board of Trustees of the Oklahoma School of Science and Mathematics by law.

SECTION 42. There is hereby appropriated to the Oklahoma Center for the Advancement of Science and Technology from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Sixteen Million Eight Hundred Forty-six Thousand Five Hundred Forty-two Dollars (\$16,846,542.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Center for the Advancement of Science and Technology by law. Of those funds appropriated, the sum of Seven Million Six Hundred Eighteen Thousand Six Hundred Seventeen Dollars (\$7,618,617.00) shall be deposited in

the Research Support Revolving Fund, created pursuant to Section 5060.11 of Title 74 of the Oklahoma Statutes, provided Two Million Two Hundred Fifty Thousand Dollars (\$2,250,000.00) shall be dedicated to Applied Research and Development for Industry Innovation. Of those funds appropriated, the sum of Two Million Seven Hundred Fifty-nine Thousand Three Hundred Eight Dollars (\$2,759,308.00) shall be deposited in the Seed-capital Revolving Fund, created pursuant to Section 5060.21 of Title 74 of the Oklahoma Statutes.

of Private Vocational Schools from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Two Hundred Fifty Thousand Dollars (\$250,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Board of Private Vocational Schools by law.

FINANCE

SECTION 44. There is hereby appropriated to the Oklahoma

Department of Commerce from any monies not otherwise appropriated

from the General Revenue Fund of the State Treasury for the fiscal

year ending June 30, 2023, the sum of Twenty-four Million Seven

Hundred Twenty-nine Thousand Three Hundred Twenty-three Dollars

(\$24,729,323.00) or so much thereof as may be necessary to perform

the duties imposed upon the Oklahoma Department of Commerce by law.

SECTION 45. There is hereby appropriated to the Rural Economic Action Plan Fund from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Thirty Million Dollars (\$30,000,000.00) or so much thereof as may be necessary to implement the provisions of Sections 2006 through 2013 of Title 62 of the Oklahoma Statutes.

SECTION 46. There is hereby appropriated to the Oklahoma Tax Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Thirty-nine Million Nine Hundred Twenty-four Thousand Four Hundred Seventeen Dollars (\$39,924,417.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tax Commission by law.

SECTION 47. Of those funds appropriated, the Oklahoma Tax

Commission shall pay an amount not to exceed Two Hundred Fifty

Thousand Dollars (\$250,000.00) for the personal services and other

operating expenses of the Office of the State Auditor and Inspector

in performing audits of the Oklahoma Tax Commission and motor

license agents as required by law.

SECTION 48. Of those funds appropriated, the Oklahoma Tax Commission may transfer to the Capital Account Fund (245 Fund) an amount not to exceed Five Million Dollars (\$5,000,000.00) for the purpose of paying any proportionate share of common area

maintenance, repair and maintenance of agency units, fixtures and appliances contained therein, and all required maintenance and repair work pursuant to Section 2-3-110 of Title 27A of the Oklahoma Statutes.

GENERAL GOVERNMENT

SECTION 49. There is hereby appropriated to the Office of the State Auditor and Inspector from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Four Million Four Hundred Eighty Thousand Three Hundred Fifteen Dollars (\$4,480,315.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Auditor and Inspector by law.

SECTION 50. There is hereby appropriated to the State Election Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Seven Million Three Hundred Sixty-six Thousand Five Hundred Forty-eight Dollars (\$7,366,548.00) or so much thereof as may be necessary to perform the duties imposed upon the State Election Board by law.

SECTION 51. There is hereby appropriated to the State Election Board from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Two Million Five Hundred Thousand Dollars (\$2,500,000.00) or so much thereof as may be

necessary to perform the duties imposed upon the State Election
Board by law.

SECTION 52. There is hereby appropriated to the Oklahoma

Department of Emergency Management and Homeland Security from any
monies not otherwise appropriated from the General Revenue Fund of
the State Treasury for the fiscal year ending June 30, 2023, the sum
of One Million Four Hundred Seventy-six Thousand Eight Hundred One
Dollars (\$1,476,801.00) or so much thereof as may be necessary to
perform the duties imposed upon the Oklahoma Department of Emergency
Management and Homeland Security by law.

SECTION 53. There is hereby appropriated to the Ethics

Commission from any monies not otherwise appropriated from the

General Revenue Fund of the State Treasury for the fiscal year

ending June 30, 2023, the sum of Six Hundred Eighty-seven Thousand

Nine Hundred Fifty-seven Dollars (\$687,957.00) or so much thereof as

may be necessary to perform the duties imposed upon the Ethics

Commission by law.

SECTION 54. There is hereby appropriated to the Office of the Governor from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Three Million Five Hundred Fifty-seven Thousand Nine Hundred Forty Dollars (\$3,557,940.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the Governor by law.

1 SECTION 55. There is hereby appropriated to the Oklahoma House of Representatives from any monies not otherwise appropriated from 2 the General Revenue Fund of the State Treasury for the fiscal year 3 ending June 30, 2021, the sum of Twenty-two Million Seven Hundred 5 Eighty-six Thousand One Hundred Ninety-eight Dollars (\$22,786,198.00) or so much thereof as may be necessary to pay the 6 salaries, per diem and expenses of the members of the Oklahoma House 7 of Representatives, the salaries of the employees of the Oklahoma 9 House of Representatives and other necessary expenses. Claims and payrolls filed against the appropriation made to the Oklahoma House 10 of Representatives for the fiscal year ending June 30, 2023, shall 11 12 be approved by the Speaker of the Oklahoma House of Representatives. SECTION 56. There is hereby appropriated to the Legislative 13 Service Bureau from any monies not otherwise appropriated from the 14 General Revenue Fund of the State Treasury for the fiscal year 15 ending June 30, 2021, the sum of Thirty Million Five Hundred Fifty-16 seven Thousand Eight Dollars (\$30,557,008.00) or so much thereof as 17 may be necessary to perform the duties imposed upon the Legislative 18 Service Bureau by law. 19 SECTION 57. There is hereby appropriated to the Office of the 20 Lieutenant Governor from any monies not otherwise appropriated from 21 the General Revenue Fund of the State Treasury for the fiscal year 22

Req. No. 3930 Page 22

ending June 30, 2021, the sum of Seven Hundred Fourteen Thousand Six

Hundred Sixty-five Dollars (\$714,665.00) or so much thereof as may

23

24

be necessary to perform the duties imposed upon the Office of the Lieutenant Governor by law.

SECTION 58. There is hereby appropriated to the Office of Management and Enterprise Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of One Hundred Fifteen Million Five Hundred Seventy-five Thousand Seven Hundred Fifty-eight Dollars (\$115,575,758.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 59. There is hereby appropriated to the Office of Management and Enterprise Services from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of One Million Seven Hundred Five Thousand Five Hundred Eight Dollars (\$1,705,508.00) to be transferred to the Building and Facility Revolving Fund, created in Section 63.1 of Title 74 of the Oklahoma Statutes, for the purpose of maintaining state buildings operated by the Office of Management and Enterprise Services.

SECTION 60. There is hereby appropriated to the Office of Management and Enterprise Services from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 2021, the sum of Five Hundred Fiftytwo Thousand Four Hundred Sixty-seven Dollars (\$552,467.00) or so

much thereof as may be necessary to be transferred to the Building and Facility Revolving Fund created in Section 63.1 of Title 74 of the Oklahoma Statutes for the purpose of maintaining state buildings operated by the Office of Management and Enterprise Services.

SECTION 61. There is hereby appropriated to the Office of Management and Enterprise Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Five Million Five Hundred Twelve Thousand Six Hundred Ninety-three Dollars (\$5,512,693.00) or so much thereof as may be necessary to perform the duties imposed upon the Native American Cultural and Educational Authority by law.

SECTION 62. There is hereby appropriated to the Office of Management and Enterprise Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Twenty-three Million Six Hundred Fifty-four Thousand Three Hundred Fifty-four Dollars (\$23,654,354.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 63. There is hereby appropriated to the Oklahoma Merit Protection Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Two Hundred Twenty-two

Thousand Eight Hundred Twenty-four Dollars (\$222,824.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Merit Protection Commission by law.

SECTION 64. There is hereby appropriated to the Military

Department of the State of Oklahoma from any monies not otherwise

appropriated from the General Revenue Fund of the State Treasury for

the fiscal year ending June 30, 2023, the sum of Eighteen Million

Nine Hundred Eleven Thousand Five Hundred Eighty-two Dollars

(\$18,911,582.00) or so much thereof as may be necessary to perform

the duties imposed upon the Military Department of the State of

Oklahoma by law.

SECTION 65. There is hereby appropriated to the Oklahoma State Senate from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2021, the following amount, or so much thereof as may be necessary to pay monthly salaries, per diem, and expenses of the members of the Senate and the salaries of the Secretary of the Senate and employees, and such contingent expenses as may be ordered paid therefrom including the preparation and printing of the journals and calendars of the Senate, and including the preparation and printing of the permanent journals thereof, in accordance with the following amount herein set forth:

For expenses of personal services (including retirement and insurance costs) including those of members, and employees of the

Senate, and expenses of maintenance and operation including travel expenses, supplies, materials, printing, equipment, and printing of permanent journals and for the renovation and modification of the Senate area, Twelve Million Seven Hundred Eighty Thousand Seventy-five Dollars (\$12,780,075.00).

SECTION 66. There is hereby appropriated to the Office of the State Treasurer from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Two Million Nine Hundred Eightyfour Thousand Eight Hundred Twenty-three Dollars (\$2,984,823.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Treasurer by law.

SECTION 67. There is hereby appropriated to the Office of the State Treasurer from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2021, the sum of Ninety-five Thousand Dollars (\$95,000.00) or so much thereof as may be necessary to pay for state land reimbursements.

TRANSPORTATION

SECTION 68. There is hereby appropriated to the Oklahoma Space Industry Development Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be

necessary to perform the duties imposed upon the Oklahoma Space

Industry Development Authority by law. The monies appropriated in

this section shall be transferred to the Oklahoma Space Industry

Development Authority Revolving Fund created pursuant to Section

5208.1 of Title 74 of the Oklahoma Statutes.

- SECTION 69. The Department of Transportation is hereby authorized to expend during the fiscal year ending June 30, 2023, from the State Transportation Fund of the State Treasury, the sum of One Hundred Ninety-three Million Eight Hundred Seventy-eight Thousand Four Hundred Ninety-nine Dollars (\$193,878,499.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Transportation by law. The authorization shall be transferred to the State Highway Construction and Maintenance Fund and shall be expended in the same manner and for the same purposes as provided by law for other monies accruing to the credit of the State Highway Construction and Maintenance Fund.
- SECTION 70. The Department of Transportation is hereby authorized to expend during the fiscal year ending June 30, 2023, from the Rebuilding Oklahoma Access and Driver Safety Fund of the State Treasury, the sum of Five Hundred Ninety Million Dollars (\$590,000,000.00) to be budgeted and expended in accordance with law.
- SECTION 71. There is hereby appropriated to the Oklahoma

 Aeronautics Commission from any monies not otherwise appropriated

from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Four Million Dollars (\$4,000,000.00) so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Aeronautics Commission by law.

PUBLIC HEALTH

SECTION 72. There is hereby appropriated to the State

Department of Health from any monies not otherwise appropriated from
the General Revenue Fund of the State Treasury for the fiscal year
ending June 30, 2023, the sum of Thirty-nine Million Eight Hundred
Forty-four Thousand Eight Hundred Sixty Dollars (\$39,844,860.00) or
so much thereof as may be necessary to perform the duties imposed
upon the State Department of Health by law.

SECTION 73. There is hereby appropriated to the State

Department of Health from any monies not otherwise appropriated from
the Cash-flow Reserve Fund (Fund 090) of the State Treasury, the sum
of Twenty-one Million Nine Hundred Ninety-three Thousand One Hundred
Four Dollars (\$21,993,104.00) or so much thereof as may be necessary
to perform the duties imposed upon the State Department of Health by
law.

SECTION 74. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Eight Hundred Fifty-nine Million Eight Hundred Fifty-eight Thousand Sixty-five Dollars

(\$859,858,065.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 75. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of One Hundred Sixty-four Million One Hundred Thirty-eight Thousand Fifty-six Dollars (\$164,138,056.00) to transfer to the Rate Preservation Fund created pursuant to Section 5020A of Title 63 of the Oklahoma Statutes.

SECTION 76. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2021, the sum of Thirty-eight Million Five Hundred Eighty-five Thousand Thirty-five Dollars (\$38,585,035.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 77. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the State Health Care Enhancement Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of One Hundred Forty-eight Million Eight Hundred Twenty-five Thousand One Hundred Dollars (\$148,825,100.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

1 SECTION 78. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the 2 State Health Care Enhancement Fund of the State Treasury for the 3 fiscal year ending June 30, 2021, the sum of Fourteen Million Three 4 5 Hundred Sixty-two Thousand Five Hundred Seventy-six Dollars (\$14,362,576.00) or so much thereof as may be necessary to perform 6 the duties imposed upon the Oklahoma Health Care Authority by law. 7 SECTION 79. There is hereby appropriated to the Oklahoma Health 8 9 Care Authority from any monies not otherwise appropriated from the 10 Tobacco Settlement Fund of the State Treasury, the sum of Twelve Million Five Hundred Seventy-two Thousand One Hundred Fifty-two 11 12 Dollars (\$12,572,152.00) or so much thereof as may be necessary to

SECTION 80. There is hereby appropriated to the Oklahoma Health Care Authority from the Rate Preservation Fund (Fund 236), the sum of Twenty-four Million Four Hundred Thousand Six Hundred Fifty-eight Dollars (\$24,400,658.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

perform the duties imposed upon the Oklahoma Health Care Authority

13

14

15

16

17

18

19

20

21

22

23

24

by law.

SECTION 81. There is hereby appropriated to the J.D. McCarty
Center for Children with Developmental Disabilities from any monies
not otherwise appropriated from the General Revenue Fund of the
State Treasury for the fiscal year ending June 30, 2023, the sum of

```
Four Million Seven Hundred Fifty-five Thousand Five Hundred Forty-
three Dollars ($4,755,543.00) or so much thereof as may be necessary
to perform the duties imposed upon the J.D. McCarty Center for
Children with Developmental Disabilities by law.
```

SECTION 82. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Two Hundred Seventy-two Million Seven Hundred Ninety Thousand Two Hundred Ninety-eight Dollars (\$272,790,298.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law.

SECTION 83. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services from any monies not otherwise appropriated from the Cash-flow Reserve Fund (Fund 090) of the State Treasury, the sum of Fifty Million Dollars (\$50,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law.

SECTION 84. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services from the Rate

Preservation Fund (Fund 236), the sum of Two Million Seventeen

Thousand Five Hundred Seventy-nine Dollars (\$2,017,579.00) or so

much thereof as may be necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law.

SECTION 85. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services from any monies not otherwise appropriated from the Alcoholic Beverage Control Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Thirteen Million Four Hundred Seventy-seven Thousand Seven Hundred Fifty Dollars (\$13,477,750.00), to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law.

SECTION 86. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services from any monies not otherwise appropriated from the Alcoholic Beverage Control Fund of the State Treasury for the fiscal year ending June 30, 2021, the sum of One Million Seven Hundred Ninety-two Thousand One Hundred Fifty-eight Dollars (\$1,792,158.00), to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law.

SECTION 87. There is hereby appropriated to the Oklahoma State
University Medical Authority from any monies not otherwise
appropriated from the General Revenue Fund of the State Treasury for
the fiscal year ending June 30, 2023, the sum of Seventy-seven
Million Three Hundred Forty-eight Thousand One Hundred Eighty-nine
Dollars (\$77,348,189.00) or so much thereof as may be necessary to

perform the duties imposed upon the Oklahoma State University Medical Authority by law.

SECTION 88. There is hereby appropriated to the University Hospitals Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of One Hundred Twenty-three Million Five Hundred Sixty-six Thousand Four Hundred Thirty-seven Dollars (\$123,566,437.00) or so much thereof as may be necessary to perform the duties imposed upon the University Hospitals Authority by law.

SECTION 89. There is hereby appropriated to the Oklahoma

Department of Veterans Affairs from any monies not otherwise

appropriated from the General Revenue Fund of the State Treasury for

the fiscal year ending June 30, 2023, the sum of Forty Million Nine

Hundred Five Thousand Two Hundred Forty-seven Dollars

(\$40,905,247.00) or so much thereof as may be necessary to perform

the duties imposed upon the Oklahoma Department of Veterans Affairs

by law.

HUMAN SERVICES

SECTION 90. There is hereby appropriated to the Oklahoma

Commission on Children and Youth from any monies not otherwise

appropriated from the General Revenue Fund of the State Treasury for

the fiscal year ending June 30, 2023, the sum of Two Million Five

Hundred Nine Thousand Four Hundred Fourteen Dollars (\$2,509,414.00)

or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law.

SECTION 91. There is hereby appropriated to the Office of Disability Concerns from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Three Hundred Twenty-seven Thousand Ninety-five Dollars (\$327,095.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Disability Concerns by law.

SECTION 92. There is hereby appropriated to the Department of Human Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Seven Hundred Twenty-nine Million Nine Hundred Twelve Thousand Six Hundred Fifty-two Dollars (\$729,912,652.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Human Services by law.

SECTION 93. There is hereby appropriated to the Department of Human Services from any monies not otherwise appropriated from the Cash-flow Reserve Fund (Fund 090) of the State Treasury, the sum of Twenty Million Dollars (\$20,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Human Services by law.

SECTION 94. There is hereby appropriated to the Department of Human Services from any monies not otherwise appropriated from the

Rate Preservation Fund (Fund 236), the sum of Three Million Seven
Hundred Seventy Thousand Three Hundred Twelve Dollars

(\$3,770,312.00) or so much thereof as may be necessary to perform
the duties imposed upon the Department of Human Services by law.

SECTION 95. There is hereby appropriated to the Office of Juvenile Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of One Hundred One Million Six Hundred Twenty-six Thousand Eight Hundred Thirty-seven Dollars (\$101,626,837.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Juvenile Affairs by law.

SECTION 96. There is hereby appropriated to the State

Department of Rehabilitation Services from any monies not otherwise

appropriated from the General Revenue Fund of the State Treasury for

the fiscal year ending June 30, 2023, the sum of Thirty-five Million

Six Hundred Twenty-three Thousand Two Hundred Ninety-five Dollars

(\$35,623,295.00) or so much thereof as may be necessary to perform

the duties imposed upon the State Department of Rehabilitation

Services by law.

NATURAL RESOURCES AND REGULATORY SERVICES

SECTION 97. There is hereby appropriated to the Oklahoma Department of Agriculture, Food, and Forestry from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of

Thirty-seven Million One Hundred Forty-six Thousand One Hundred

Ninety-eight Dollars (\$37,146,198.00) or so much thereof as may be

necessary to perform the duties imposed upon the Oklahoma Department

of Agriculture, Food, and Forestry by law.

SECTION 98. There is hereby appropriated to the Oklahoma

Department of Agriculture, Food, and Forestry from any monies not otherwise appropriated from the Special Cash Fund of the State

Treasury, the sum of Eight Million Four Hundred Fourteen Thousand

Five Hundred Fifty Dollars (\$8,414,550.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma

Department of Agriculture, Food, and Forestry by law.

SECTION 99. There is hereby appropriated to the Oklahoma

Conservation Commission from any monies not otherwise appropriated

from the General Revenue Fund of the State Treasury for the fiscal

year ending June 30, 2023, the sum of Twenty Million One Hundred

Sixty-two Thousand Nine Hundred Eighty-eight Dollars

(\$20,162,988.00) or so much thereof as may be necessary to perform

the duties imposed upon the Oklahoma Conservation Commission by law.

SECTION 100. There is hereby appropriated to the Corporation Commission from any monies not otherwise appropriated from the Cashflow Reserve Fund (090) of the State Treasury, the sum of Sixteen Million Nine Hundred Sixty-four Thousand Two Hundred Fifty-five Dollars (\$16,964,255.00) or so much thereof as may be necessary to perform the duties imposed upon the Corporation Commission by law.

SECTION 101. There is hereby appropriated to the Department of Environmental Quality from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Twenty Million Three Hundred Twenty-two Thousand Six Hundred Forty-three Dollars (\$20,322,643.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Environmental Quality by law.

SECTION 102. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Thirteen Million Nine Hundred Sixty-six Thousand Six Hundred Sixty-five Dollars (\$13,966,665.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Historical Society by law.

SECTION 103. There is hereby appropriated to the J.M. Davis Memorial Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Five Hundred Forty Thousand Dollars (\$540,000.00) or so much thereof as may be necessary to perform the duties imposed upon the J.M. Davis Memorial Commission by law.

SECTION 104. There is hereby appropriated to the Department of Labor from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2021, the sum of One Million Eight Hundred Thirty-three Thousand

Four Hundred Forty-four Dollars (\$1,833,444.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Labor by law.

SECTION 105. There is hereby appropriated to the Department of Labor from any monies not otherwise appropriated from the Special Occupational Health and Safety Fund for the fiscal year ending June 30, 2023, the sum of One Million One Hundred Eighty-six Thousand Eight Hundred Seventy-three Dollars (\$1,186,873.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Labor by law.

SECTION 106. There is hereby appropriated to the Department of Labor from any monies not otherwise appropriated from the Special Occupational Health and Safety Fund for the fiscal year ending June 30, 2021, the sum of Five Hundred Fifty-seven Thousand Eight Hundred Ninety-six Dollars (\$557,896.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Labor by law.

SECTION 107. Of the funds appropriated in Sections 104, 105, and 106 of this act, a maximum of One Million Two Hundred Seventy-five Thousand Dollars (\$1,275,000.00) may be transferred to the Department of Labor Revolving Fund created by Section 141.19 of Title 40 of the Oklahoma Statutes, to be expended in accordance with law.

SECTION 108. There is hereby appropriated to the Department of Mines from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Seven Hundred Sixty-nine Thousand Nine Hundred Thirty-three Dollars (\$769,933.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mines by law.

SECTION 109. There is hereby appropriated to the Oklahoma

Tourism and Recreation Department from any monies not otherwise

appropriated from the General Revenue Fund of the State Treasury for

the fiscal year ending June 30, 2023, the sum of Twenty-three

Million Nine Hundred Eighty-eight Thousand Seven Hundred Seventy-six

Dollars (\$23,988,776.00) or so much thereof as may be necessary to

perform the duties imposed upon the Oklahoma Tourism and Recreation

Department by law.

SECTION 110. There is hereby appropriated to the Oklahoma Water Resources Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Eight Million Four Hundred Fortyfive Thousand Three Hundred Twenty-three Dollars (\$8,445,323.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Water Resources Board by law.

SECTION 111. The Director of the Office of Management and Enterprise Services shall transfer monies from the appropriation

made to the Oklahoma Water Resources Board in Section 110 of this act to the Rural Economic Action Plan Water Projects Fund (225 Fund) created pursuant to Section 2002.1 of Title 62 of the Oklahoma Statutes in amounts and ratios requested by the agency for the Rural Economic Action Plan program except that the cumulative amounts transferred shall not exceed the cumulative amounts of equal monthly allotments of the appropriation made to the Oklahoma Water Resources Board.

PUBLIC SAFETY

SECTION 112. There is hereby appropriated to the Alcoholic Beverage Laws Enforcement Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Two Million Seven Hundred Fifty-three Thousand Six Hundred Fifty-nine Dollars (\$2,753,659.00) or so much thereof as may be necessary to perform the duties imposed upon the Alcoholic Beverage Laws Enforcement Commission by law.

SECTION 113. There is hereby appropriated to the Department of Corrections from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Five Hundred Twenty-six Million Six Hundred Thirty-two Thousand Five Hundred Eighty-three Dollars (\$526,632,583.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Corrections by law.

SECTION 114. There is hereby appropriated to the Department of Corrections from any monies not otherwise appropriated from Special Cash Fund of the State Treasury, the sum of Twenty-five Million Four Hundred Fifty Thousand Three Hundred Seventeen Dollars (\$25,450,317.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Corrections by law.

SECTION 115. There is hereby appropriated to the Oklahoma State Bureau of Investigation from any monies not otherwise appropriated

1

2

3

4

5

6

7

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Twenty-seven Million Four Hundred Forty-two Thousand Three Hundred Seventy-four Dollars (\$27,442,374.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma State Bureau of Investigation by law. Of the funds appropriated herein, a maximum of One Hundred Thousand Dollars (\$100,000.00) may be transferred to an agency special account for the purpose of purchasing evidence items, paying fees to informers or special employees, paying expenses incurred in the prosecution and defense of civil actions, and paying other expenses as incurred under the Evidence Fund activity in trying to apprehend and convict violators of the laws of the state. Oklahoma State Bureau of Investigation shall report income to the Evidence Fund annually pursuant to the provisions of Sections 34.36 and 34.42 of Title 62 of the Oklahoma Statutes.

SECTION 116. There is hereby appropriated to the Council on Law Enforcement Education and Training from any monies not otherwise appropriated from the Cash-flow Reserve Fund (Fund 090) of the State Treasury the sum of Four Million Eight Hundred Seven Thousand Eight Hundred Eighty Dollars (\$4,807,880.00) or so much thereof as may be necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law.

SECTION 117. There is hereby appropriated to the Council on Law Enforcement Education and Training from any monies not otherwise appropriated from the C.L.E.E.T. Fund for the fiscal year ending June 30, 2023, the sum of Two Million Five Hundred Thirteen Thousand Six Hundred Ninety-nine Dollars (\$2,513,699.00) or so much thereof as may be necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law.

SECTION 118. There is hereby appropriated to the Board of Medicolegal Investigations from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Fifteen Million Two Hundred Six Thousand One Hundred Forty-four Dollars (\$15,206,144.00) or so much thereof as may be necessary to perform the duties imposed upon the Board of Medicolegal Investigations by law.

SECTION 119. There is hereby appropriated to the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control from any monies not otherwise appropriated from the General Revenue Fund of the State

Treasury for the fiscal year ending June 30, 2023, the sum of Three Million One Hundred Forty-five Thousand Three Hundred Thirty Dollars (\$3,145,330.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control by law.

SECTION 120. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Ninety Million Four Hundred Fifty-eight Thousand Seventy-one Dollars (\$90,458,071.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law. Of the funds appropriated, the Department of Public Safety is authorized to transfer an amount not to exceed Four Million Dollars (\$4,000,000.00) to the Department of Public Safety Patrol Academy Revolving Fund, created by Section 2-146 of Title 47 of the Oklahoma Statutes.

SECTION 121. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the State Public Safety Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Fifteen Million Nine Hundred Eighty-seven Thousand Fifty-five Dollars (\$15,987,055.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

JUDICIARY

SECTION 122. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Twenty-one Million Eight Hundred Thirty-nine Thousand One Hundred Thirty-two Dollars (\$21,839,132.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the Attorney General by law.

SECTION 123. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2021, the sum of Nine Hundred Fifty-nine Thousand Three Hundred Seventy-eight Dollars (\$959,378.00) to transfer to the Legal Services Revolving Fund, created pursuant to subsection G of Section 921.1 of Title 12 of the Oklahoma Statutes.

SECTION 124. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Ten Million Dollars (\$10,000,000.00) or so much thereof as may be necessary to address federal overreach pursuant to Enrolled House Bill No. 1236 of the 1st Session of the 58th Oklahoma Legislature and extraordinary litigation costs.

SECTION 125. For the fiscal year ending June 30, 2023, the Office of the Attorney General is authorized to transfer an amount

not to exceed Three Hundred Twenty Thousand Four Hundred Thirty

Dollars (\$320,430.00) from the Office of the Attorney General's

Evidence Fund (Fund 700), created by Section 19 of Title 74 of the

Oklahoma Statutes, to the Office of the Attorney General's Revolving

Fund (Fund 200), created by Section 20 of Title 74 of the Oklahoma

Statutes.

SECTION 126. There is hereby appropriated to the Court of Criminal Appeals from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Four Million One Hundred Thousand Two Hundred Ninety-seven Dollars (\$4,100,297.00) or so much thereof as may be necessary to perform the duties imposed upon the Court of Criminal Appeals by law.

SECTION 127. There is hereby appropriated to the District Attorneys Council from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Seventy Million Seven Hundred Seventy-nine Thousand Seven Hundred Eighty-two Dollars (\$70,779,782.00) or so much thereof as may be necessary to perform the duties imposed upon the district attorneys and the District Attorneys Council by law. Of the funds appropriated herein, the District Attorneys Council shall transfer up to the sum of Four Hundred Ninety-one Thousand Fourteen Dollars (\$491,014.00) or so much thereof as may be required by the district attorneys and

```
District Attorneys Council to the District Attorneys Evidence Fund
for necessary expenses relative to any case within the official
responsibility of the offices of the district attorneys as provided
by Section 215.40 of Title 19 of the Oklahoma Statutes.
```

SECTION 128. For the fiscal year ending June 30, 2023, the District Attorneys Council is authorized to transfer an amount not to exceed One Million Dollars (\$1,000,000.00), on an as-needed basis, from the Crime Victims Compensation Revolving Fund, created by Section 142.17 of Title 21 of the Oklahoma Statutes, to the Sexual Assault Examination Fund, created by Section 142.20 of Title 21 of the Oklahoma Statutes.

SECTION 129. For the fiscal year ending June 30, 2023, up to Nine Hundred Thousand Dollars (\$900,000.00) is authorized to be transferred from the Crime Victims Compensation Revolving Fund, created by Section 142.17 of Title 21 of the Oklahoma Statutes, to the District Attorneys Council to support the Crime Victims Compensation Board.

SECTION 130. For the fiscal year ending June 30, 2023, up to One Million Five Hundred One Thousand Three Hundred Seventy-five Dollars (\$1,501,375.00) is authorized to be transferred from the Crime Victims Compensation Revolving Fund, created by Section 142.17 of Title 21 of the Oklahoma Statutes, to the District Attorneys Council for duties to support victim-witness services.

SECTION 131. The Supreme Court is hereby authorized to expend during the fiscal year ending June 30, 2023, from the State Judicial Revolving Fund of the State Treasury, the sum of Twenty-three Million Ninety-seven Thousand Eight Dollars (\$23,097,008.00) or so much thereof as may be necessary for the financial support of the District Courts.

SECTION 132. There is hereby appropriated to the Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Fifty-three Million Eight Hundred Fourteen Thousand Seven Hundred Twenty-five Dollars (\$53,814,725.00) or so much thereof as may be necessary to perform the duties imposed upon the District Courts by law.

SECTION 133. There is hereby appropriated to the Oklahoma

Indigent Defense System from any monies not otherwise appropriated

from the General Revenue Fund of the State Treasury for the fiscal

year ending June 30, 2023, the sum of Twenty-four Million Seven

Hundred Thirty-one Thousand Seven Hundred Thirteen Dollars

(\$24,731,713.00) or so much thereof as may be necessary to perform

the duties imposed upon the Oklahoma Indigent Defense System by law.

SECTION 134. There is hereby appropriated to the Pardon and

Parole Board from any monies not otherwise appropriated from the

General Revenue Fund of the State Treasury for the fiscal year

Req. No. 3930 Page 47

ending June 30, 2023, the sum of Two Million Four Hundred Thirty-

```
three Thousand Four Hundred Dollars ($2,433,400.00) or so much
thereof as may be necessary to perform the duties imposed upon the
Pardon and Parole Board by law.
```

SECTION 135. There is hereby appropriated to the Supreme Court from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Sixteen Million Five Hundred Seventy-two Thousand Five Hundred Eighty-two Dollars (\$16,572,582.00) or so much thereof as may be necessary to perform the duties imposed upon the Supreme Court or Court of Civil Appeals by law.

SECTION 136. There is hereby appropriated to the Multiple
Injury Trust Fund from any monies not otherwise appropriated from
the Special Cash Fund of the State Treasury, the sum of Thirteen
Million Dollars (\$13,000,000.00) or so much thereof as may be
necessary to pay obligations of the Fund.

SECTION 137. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the State Transportation Fund the sum of Twenty-two Million Six Hundred Sixty-four Thousand Eight Hundred Sixty-seven Dollars (\$22,664,867.00) for availability of appropriation.

SECTION 138. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Unclaimed Property Fund (711 Fund) the sum of

```
Thirty Million Dollars ($30,000,000.00) for availability of appropriation.
```

- SECTION 139. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the State Insurance Commissioner Revolving Fund (200 Fund) the sum of Seven Million Eight Hundred Thousand Dollars (\$7,800,000.00) for availability of appropriation.
- SECTION 140. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Revolving Fund for the Office of the Secretary of State (200 Fund) the sum of Seven Million Eight Hundred Thousand Dollars (\$7,800,000.00) for availability of appropriation.
- SECTION 141. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Oklahoma Tax Commission Revolving Fund (200 Fund) the sum of Six Million Dollars (\$6,000,000.00) for availability of appropriation.
- SECTION 142. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Weigh Station Improvement Fund (265 Fund) the sum of Seven Million Eight Hundred Thousand Dollars (\$7,800,000.00) for availability of appropriation.
- SECTION 143. There is hereby appropriated to the State Board of
 Education from the General Revenue Fund of the State Treasury for

the fiscal year ending June 30, 2021, the sum of Ninety-five Million
Two Hundred Eighty-three Thousand One Hundred Seventy-four Dollars

(\$95,283,174.00) to be transferred to the Ad Valorem Reimbursement

Fund, created pursuant to Section 193 of Title 62 of the Oklahoma

Statutes, for the purpose of reimbursing counties for school

districts that claim a loss of revenue due to a tax exemption

granted pursuant to the provisions of Section 6B of Article X of the

Oklahoma Constitution.

SECTION 144. There is hereby appropriated to the Office of Management and Enterprise Services from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Seven Million Five Hundred Thousand Dollars (\$7,500,000.00) for the implementation of Service Oklahoma.

SECTION 145. There is hereby appropriated to the Office of Management and Enterprise Services from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Three Million Two Hundred Thousand Dollars (\$3,200,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 146. There is hereby appropriated to The State

Emergency Fund, created pursuant to Section 139.42 of Title 62 of
the Oklahoma Statutes, from any monies not otherwise appropriated
from the General Revenue Fund of the State Treasury for the fiscal
year ending June 30, 2023, the sum of Four Million Four Hundred

Thousand Dollars (\$4,400,000.00), or so much thereof as may be necessary for matching federal disaster funds and for other disaster-related assistance.

SECTION 147. There is hereby appropriated to the Oklahoma Tax Commission from any monies not otherwise appropriated from the State Public Safety Fund of the State Treasury for the fiscal year ending June 30, 2023, the sum of Four Million Dollars (\$4,000,000.00) for the purpose of reimbursement of REAL ID expenditures.

SECTION 148. There is hereby appropriated to the Department of Transportation from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Twenty-two Million Dollars (\$22,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Transportation by law. Of the funds appropriated, the Department of Transportation is authorized to transfer an amount not to exceed Five Million Dollars (\$5,000,000.00) to the Public Transit Revolving Fund, created by Section 4031 of Title 69 of the Oklahoma Statutes.

SECTION 149. There is hereby appropriated to the Emergency
Management Assistance Compact and Rescue Out of State Deployments
Revolving Fund, created by Enrolled House Bill No. 4143 of the 2nd
Session of the 58th Oklahoma Legislature, from any monies not
otherwise appropriated from the General Revenue Fund of the State
Treasury for the fiscal year ending June 30, 2023, the sum of One

```
Million Dollars ($1,000,000.00) to be expended in accordance with
 1
 2
    law.
 3
        SECTION 150. Sections 1 through 135 and Sections 146 through
 4
    149 of this act shall become effective July 1, 2022.
 5
 6
        58-2-3930
                  WR 5/17/2022 4:26:28 PM
 7
 8
 9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
```